SOUTHERN OKLAHOMA TECHNOLOGY CENTER CERTIFICATE OF EXCISE BOARD ESTIMATE OF NEEDS FOR 2017-2018

| EXHIBIT "Y" | | | | | | | | |
|---|------------|-----------|-------------------|--|--|--|--|--|
| County Excise Board's Appropriation | General | Building | New Sinking Fund | | | | | |
| of Income and Revenue | Fund | Fund | (Exc. Homesteads) | | | | | |
| Appropriation Approved & Provision Made | 11,904,201 | 5,761,259 | | | | | | |
| Appropriation of Revenues: | | | | | | | | |
| Excess of Assets Over Liabilities | 2,841,487 | 2,966,600 | | | | | | |
| Unclaimed Protest Tax Refunds | | | | | | | | |
| Miscellaneous Estimated Revenues | 2,778,947 | 2,000 | | | | | | |
| Est. Value of Surplus Tax in Process | | | | | | | | |
| Sinking Fund Contributions | | | | | | | | |
| Surplus Building Fund Cash | | | | | | | | |
| Total Other Than 2017 Tax | 5,620,434 | 2,968,600 | | | | | | |
| Balance Required | 6,283,767 | 2,792,659 | - | | | | | |
| Add Allowance for Delinquency | 330,725 | 146,982 | - | | | | | |
| Total Required for 2017 Tax | 6,614,492 | 2,939,641 | 8= | | | | | |
| Rate of Levy Required and Certified: | | | | | | | | |

We further certify that the net assessed valuation of the property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the State Board of Equalization for the current year 2017-2018 is as follows:

| VALUATION I | EXCLUDING HOMESTEADS | PRI | TIES | | |
|--------------------------------|----------------------|-------------|-------------|----------------|-------------|
| County | | Real | *Personal | Public Service | *Total |
| This County | CARTER | 245,119,010 | 119,906,765 | 60,014,057 | 425,039,832 |
| Joint Co. | GARVIN | 1,192,079 | 1,192,947 | 216,271 | 2,601,297 |
| Joint Co. | JEFFERSON | 7,092,316 | 1,555,905 | 4,028,690 | 12,676,911 |
| Joint Co. | JOHNSTON | 3,122,157 | 2,643,620 | 775,424 | 6,541,201 |
| Joint Co. | LOVE | 60,714,404 | 14,484,263 | 6,039,273 | 81,237,940 |
| Joint Co. | MURRAY | 46,383,413 | 56,677,502 | 13,776,975 | 116,837,890 |
| Joint Co. | STEPHENS | 305,260 | 171,611 | 78,966 | 555,837 |
| | | | | | |
| | | | | | |
| Total Valuations, All Counties | | 363,928,639 | 196,632,613 | 84,929,656 | 645,490,908 |

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:



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307 10 2817
STATE AUDITOR & INSPECTOR

S.A.&I. Form 2661R97

Carter

SOUTHERN OKLAHOMA TECHNOLOGY CENTER CERTIFICATE OF EXCISE BOARD ESTIMATE OF NEEDS FOR 2017-2018

| EXHIBIT "Y" | Continued: | PRIMA | ARY C | OUNTY | AND A | ALL JOINT COUNT | ΓIES | | |
|---|-------------------|--------------|-------|----------|-------|-----------------|-----------|-----------|--------------|
| Levies Required and Certified: VALUATION AND LEVIES EXLUDING HOMESTEADS TOTAL REQUIRED 2017 TAX | | | | | | | | | |
| (| County | General Fund | | Building | Fund | Total Valuation | General | Building | Sinking Fund |
| This County | CARTER | 10.26 | Mills | 4.56 | Mills | 425,039,832 | 4,360,909 | 1,938,182 | - |
| Joint Co. | GARVIN | 10.39 | Mills | 4.60 | Mills | 2,601,297 | 27,027 | 11,966 | |
| Joint Co. | JEFFERSON | 10.65 | Mills | 4.56 | Mills | 12,676,911 | 135,009 | 57,807 | • |
| Joint Co. | JOHNSTON | 10.47 | Mills | 4.62 | Mills | 6,541,201 | 68,486 | 30,220 | ŧ |
| Joint Co. | LOVE | 10.22 | Mills | 4.55 | Mills | 81,237,940 | 830,252 | 369,633 | - |
| Joint Co. | MURRAY | 10.16 | Mills | 4.53 | Mills | 116,837,890 | 1,187,073 | 529,276 | - |
| Joint Co. | STEPHENS | 10.32 | Mills | 4.60 | Mills | 555,837 | 5,736 | 2,557 | - |
| Joint Co. | | | | | | | | | |
| Total Valuatio | ons, All Counties | | | | | 645,490,908 | 6,614,492 | 2,939,641 | - |
| | | | | | | | | | |

Sinking Fund

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2017 without regard to any protest that may be filed against any leveis, as required by 68 O. S. 1991, Section 2869.